

Philippine National Construction Corporation  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Procurement of Goods and Services</b>													
	Common-Use Supplies and Equipment	PNCC Internal	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	P 1,704,398	P 1,704,398		For day-to-day office use
	<b>Information and Communication Technology</b>												
	Desktop Computer	Controllership	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	149,400	149,400		For day-to-day office use
	Laptop	HR	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	60,000	60,000		For day-to-day office use
	Computer Server	MIS	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	225,000	225,000		For day-to-day office use
	<b>CAPEX</b>												
	Service Vehicle Oil	GSD	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	211,599.28	211,599.28		For service vehicle corrective maintenance
	Service Vehicle Cabin Filter	GSD	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	122,835.99	122,835.99		For service vehicle corrective maintenance
	Service Vehicle Air Filter	GSD	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	160,839.84	160,839.84		For service vehicle corrective maintenance
	Plastic Crate with Cover	MMD	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	100,000.00	100,000.00		For day-to-day office use
	Plastic Crate	HR	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	165,000.00	165,000.00		For intra-office operations
	Plastic Crates Cover	HR	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	330,000.00	330,000.00		For intra-office operations
	Folding Table (Polyethylene)	GSD	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	60,000.00	60,000.00		For intra-office operations
	Office Table & Chair	GSD	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	60,000.00	60,000.00		For intra-office operations
	Xerox Machine	GSD	No	Alternative	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	60,000.00	60,000.00		For intra-office operations
	Multi Purpose Vehicle	GSD	No	Competitive	Q1 2025	Q1 2025	Q2 2025	Q2 2025	Corporate Budget	2,600,000.00	2,600,000.00		Three-year Vehicle Re-Fleeting Program
	Passenger Van	GSD	No	Competitive	Q1 2025	Q1 2025	Q2 2025	Q2 2025	Corporate Budget	2,400,000.00	2,400,000.00		Three-year Vehicle Re-Fleeting Program
	Pick-up	GSD	No	Competitive	Q3 2025	Q3 2025	Q3 2025	Q3 2025	Corporate Budget	1,700,000.00	1,700,000.00		Three-year Vehicle Re-Fleeting Program
	<b>Maintenance and Other Operating Expenses</b>												
	Airfare	OC	No	Direct Retail Purchasing	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	600,000.00	600,000.00		Airfare of PNCC Directors for RBM & SBM
	Airfare	ISO Core	No	Direct Retail Purchasing	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	120,000.00	120,000.00		Annual QMS Planning
	Aircon Inverter Window Type 2HP	PNCC Internal	No	Competitive	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	480,000.00	480,000.00		Replacement of Older ACU units
	3T Aircon Inverter Floor Mounted	PNCC Internal	No	Competitive	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	360,000.00	360,000.00		Replacement of Older ACU units
	<b>Service Vehicle Maintenance Parts</b>	PNCC Internal	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	1,200,000.00	1,200,000.00		For service vehicle corrective maintenance
	<b>Service Vehicle Maintenance Labor</b>	PNCC Internal	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	265,000.00	265,000.00		For service vehicle corrective maintenance
	Head Legal, MPV Maintenance	Legal	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	80,000.00	80,000.00		For service vehicle corrective maintenance
	Head HR, SUV Maintenance	HR	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	60,000.00	60,000.00		For service vehicle corrective maintenance
	Head MMD, Pickup Maintenance	MMD	No	Alternative	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Q1-Q4 2025	Corporate Budget	125,000.00	125,000.00		For service vehicle corrective maintenance
	President&CEO	OP	No	Alternative	Q1&Q3 2025	Q1&Q3 2025	Q1&Q3 2025	Q1&Q3 2025	Corporate Budget	90,000.00	90,000.00		For service vehicle corrective maintenance
	Building & Other Structures Repair	PNCC Internal	No	Alternative	Q1&Q3 2025	Q1&Q3 2025	Q1&Q3 2025	Q1&Q3 2025	Corporate Budget	1,200,000.00	1,200,000.00		For upkeep of office premises
	Building Maintenance Materials and Labor	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	1,000,000.00	1,000,000.00		For upkeep of office premises
	Repair and maintenance of Office furniture and equipment	MMD	No	Alternative	Q1-Q2 2025	Q1-Q2 2025	Q1-Q2 2025	Q1-Q2 2025	Corporate Budget	80,000.00	80,000.00		For upkeep of office premises
	Realty	Realty	No	Competitive	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	50,000.00	50,000.00		For upkeep of leased PNCC Property
	Tabang Perimeter Fence	Realty	No	Competitive	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	250,000.00	250,000.00		For upkeep of leased PNCC Property
	Guided Apartment Units	Realty	No	Competitive	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	750,000.00	750,000.00		For upkeep of leased PNCC Property
	New Perimeter Fence in FCA Property	Realty	No	Competitive	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	750,000.00	750,000.00		For upkeep of leased PNCC Property
	<b>Professional Services</b>												
	Hotel Accommodation for QMS & IQA Planning	ISO Core	No	Alternative	Q3 2025	Q3 2025	Q3 2025	Q3 2025	Corporate Budget	200,000	200,000		Annual QMS Planning
	Security Services	PNCC	No	Competitive	Q1 2025	Q1 2025	Q1 2025	Q1 2025	Corporate Budget	12,227,844.00	#####		PNCC Compound Security
	Annual Physical Exam	PNCC Internal	No	Alternative	Q4 2025	Q4 2025	Q4 2025	Q4 2025	Corporate Budget	210,000.00	210,000.00		In accordance with Family Welfare Program
	<b>Sports and Recreation</b>												
	<b>Company Teambuilding</b>												In accordance with Family Welfare Program and GAD
	Bus Rental	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	40,000.00	40,000.00		
	Uniform	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	40,000.00	40,000.00		
	Meals	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	40,000.00	40,000.00		
	Resort (Meals, Corkage)	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	250,000.00	250,000.00		
	<b>Indoor sports</b>												
	Equipment	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	12,500.00	12,500.00		In accordance with Family Welfare Program and GAD
	Sports implements	PNCC Internal	No	Alternative	Q2 2025	Q2 2025	Q2 2025	Q2 2025	Corporate Budget	70,000.00	70,000.00		
	<b>Bowling Tournament</b>												
	Venue	PNCC Internal	No	Alternative	Q3 2025	Q3 2025	Q3 2025	Q3 2025	Corporate Budget	181,440.00	181,440.00		In accordance with Family Welfare Program and GAD
	Meals	PNCC Internal	No	Alternative	Q3 2025	Q3 2025	Q3 2025	Q3 2025	Corporate Budget	108,000.00	108,000.00		
	Uniform	PNCC Internal	No	Alternative	Q3 2025	Q3 2025	Q3 2025	Q3 2025	Corporate Budget	37,000.00	37,000.00		
	Awards	PNCC Internal	No	Alternative	Q3 2025	Q3 2025	Q3 2025	Q3 2025	Corporate Budget	123,560.00	123,560.00		

