



PHILIPPINE NATIONAL CONSTRUCTION CORPORATION

CORPORATE OPERATING BUDGET CY 2013
(In Thousand Pesos)

Particulars	Approved Budget
REVENUES	
Revenue Share	80,578
Dividend Share	15,481
Rental Income	52,042
	148,101
GENERAL AND ADMINISTRATIVE OVERHEAD	63,108
INCOME (LOSS) FROM OPERATIONS	84,993
OTHER INCOME (CHARGES)	(248,174)
NET LOSS	(163,181)