

Philippine National Construction Corporation

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Goods and Services													
	Common-Use Supplies and Equipment	PNCC Internal	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Coporate Budget	2,906,536.12	2,906,536.12		For day-to-day office use
	Information and Communication Technology												
	Laptop	OP	No	Alternative	Q1 2023	Q2 2023	Q2 2023	Q3 2023	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	Realty	No	Alternative	Q1 2023	Q2 2023	Q2 2023	Q3 2023	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	Treasury	No	Alternative	Q1 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	Security	No	Alternative	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	Corporate Legal	No	Alternative	Q1 2023	Q1 2023	Q3 2023	Q3 2023	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	OC	No	Alternative	Q1 2023	Q2 2023	Q2 2023	Q3 2023	Corporate Budget	60,000	60,000		For day-to-day office use
	Anti-virus (Annual Renewal)	MIS	No	Alternative	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Corporate Budget	102,000	102,000		For day-to-day office use
	Adobe Design & Web Premium CS6	MIS	No	Alternative	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Corporate Budget	54,000	54,000		For day-to-day office use
	Firewall (Annual Renewal)	MIS	No	Alternative	Q1 2023	Q2 2023	Q2 2023	Q2 2023	Corporate Budget	65,000	65,000		For day-to-day office use
	Accounting Program	Controllership	No	Alternative	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Corporate Budget	500,000	500,000		A new and upgraded accounting software
	Scanner	MIS_OC	No	Alternative	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Corporate Budget	75,000	75,000		For intra-office operations
	Projector	MIS	No	Alternative	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	50,000	50,000		For intra-office operations
	Digital Camera	MIS	No	Alternative	Q3 2023	Q3 2023	Q3 2023	Q3 2023	Corporate Budget	50,000	50,000		For intra-office operations
	CAPEX												
	Three Phase Silent Diesel Generator	GSD	No	Alternative	Q2 2023	Q2 2023	Q4 2023	Q4 2023	Corporate Budget	500,000.00	500,000.00		For service vehicle preventative maintenance
	Mineral Water Filtration System	GSD	No	Alternative	Q2 2023	Q2 2023	Q4 2023	Q4 2023	Corporate Budget	100,000.00	100,000.00		For intra-office operations
	16 pcs Water Dispenser Hot & Cold	GSD	No	Alternative	Q2 2023	Q2 2023	Q4 2023	Q4 2023	Corporate Budget	112,000.00	112,000.00		For intra-office operations
	Solid Plastic Crates	HR	No	Alternative	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Corporate Budget	150,000.00	150,000.00		For intra-office operations
	Service Vehicle Maintenance Parts		No	Alternative	Q1 2023	Q1 2023	Q3-Q4 2023	Q3-Q4 2023	Corporate Budget	2,040,000.00			For service vehicle corrective maintenance
	<i>Sedan</i>	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget		600,000.00		For service vehicle corrective maintenance
	<i>SUV, Pick-up</i>	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget		600,000.00		For service vehicle corrective maintenance
	<i>Van</i>	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget		840,000.00		For service vehicle corrective maintenance
	Service Vehicle Maintenance Labor	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget	1,020,000.00			For service vehicle corrective maintenance
	<i>Sedan</i>	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget		300,000.00		For service vehicle corrective maintenance
	<i>SUV, Pick-up</i>	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget		300,000.00		For service vehicle corrective maintenance
	<i>Van</i>	Carpool	No	Alternative	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Q1-Q4 2023	Corporate Budget		420,000.00		For service vehicle corrective maintenance
	Building Maintenance Materials and Labor	PNCC	No	Alternative	Q1 2023	Q1 2023	Q3-Q4 2023	Q3-Q4 2023	Corporate Budget	900,000.00	900,000.00		For building maintenance
	SUV	OP	No	Competitive	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	2,800,000.00	2,800,000.00		Three-year Vehicle Re-Fleeting Program
	MPV for Exec	Legal	No	Competitive	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	2,300,000.00	2,300,000.00		Three-year Vehicle Re-Fleeting Program
	SUV	OC	No	Competitive	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	3,500,000.00	3,500,000.00		Three-year Vehicle Re-Fleeting Program
	MPV	Carpool	No	Competitive	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	1,200,000.00	1,200,000.00		Three-year Vehicle Re-Fleeting Program
	MPV	Carpool	No	Competitive	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	1,200,000.00	1,200,000.00		Three-year Vehicle Re-Fleeting Program
	Motorcycle	Carpool	No	Competitive	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	150,000.00	150,000.00		Three-year Vehicle Re-Fleeting Program
	Professional Services												
	Customer Satisfaction Survey Analysis	ISO Core	No	Competitive	Q1 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	150,000	150,000		As required by GCG pursuant to Enhanced CSS
	Hotel Accommodation for QMS & IQA Planning	ISO Core	No	Alternative	Q1 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	150,000	150,000		Annual QMS Planning
	ISO Certification	ISO Core	No	Competitive	Q4 2023	Q2 2023	Q3 2023	Q4 2023	Corporate Budget	450,000	450,000		As required by GCG pursuant to E.O. 605 s. 2007
	Security Services	PNCC	No	Competitive	Q1 2023	Q1 2023	Q1 2023	Q1 2023	Corporate Budget	7,168,656	7,168,656		PNCC Compound Security
	Annual Physical Exam	PNCC Internal	No	Alternative	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	210,000	210,000		In accordance with Family Welfare Program
	Sports and Recreation												
	Company Teambuilding	PNCC Internal	No										In accordance with Family Welfare Program and GAD
	<i>Bus Rental</i>			Alternative	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Corporate Budget	32,000	32,000		

	Uniform			Alternative	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Corporate Budget	35,430	35,430	
	Meals			Alternative	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Corporate Budget	19,187	19,187	
	Resort (Meals, Corkage)			Alternative	Q1 2023	Q1 2023	Q2 2023	Q2 2023	Corporate Budget	227,260	227,260	
	Bowling Tournament	PNCC Internal	No									In accordance with Family Welfare Program and GAD
	Venue			Alternative	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	165,240	165,240	
	Meals			Alternative	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	108,000	108,000	
	Uniform			Alternative	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	32,930	32,930	
	Awards			Alternative	Q2 2023	Q2 2023	Q3 2023	Q3 2023	Corporate Budget	57,500	57,500	
	Foundation Day Program	PNCC Internal	No									Annual Company Foundation Day Program
	Corp. Social Responsibility											
	Meals			Alternative	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Corporate Budget	60,000	60,000	
	Uniform			Alternative	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Corporate Budget	40,000	40,000	
	Foundation Day Party											
	Meals			Alternative	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Corporate Budget	250,000	250,000	
	Christmas Party											Annual Christmas Party Program
	Meals			Alternative	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Corporate Budget	250,000	250,000	
	Christmas Basket			Alternative	Q3 2023	Q3 2023	Q4 2023	Q4 2023	Corporate Budget	320,000	320,000	Annual Christmas Party Program
	P5,000x64 employees											
	Corporate Giveaways	PNCC Internal		Alternative	Q4 2023	Q4 2023	Q4 2023	Q4 2023	Corporate Budget	300,000	300,000	Christmas Party Giveaways
									TOTAL:	30,160,739.12		

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