



BAGONG PILIPINAS

26 OCTOBER 2023

ATTY. MIGUEL E. UMALI

President and CEO

PHILIPPINE NATIONAL CONSTRUCTION CORPORATION (PNCC)

Km 15, East Service Road, Bicutan, Parañaque

ACKNOWLEDGEMENT RECEIPT

LETTER 24 OCTOBER 2023
DATE:

RE: **LETTER FROM PNCC TO GCG RE SUBMISSION OF
QUARTERLY MONITORING REPORT FOR CY 2023
PERFORMANCE EVALUATION SYSTEM (PES)**

The said document was officially received by the Governance Commission on 26 October 2023 and has been forwarded to the responsible GCG Officer for appropriate action.

To follow-up for further action on the document, you may contact us through telephone numbers (02) 5328-2030 or (02) 5318-1000. Please cite the GCG Document Management System (DMS) Barcode Number: **0-0335-26-10-2023-023659.**

THIS RECEIPT IS COMPUTER GENERATED AND DOES NOT REQUIRE SIGNATURE.

Received by:

Signature over Printed Name

Date and Time

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**PHILIPPINE NATIONAL
CONSTRUCTION CORPORATION**

24 October 2023

Ref. No.: OP-MEU-058-2023L

ATTY. MARIUS P. CORPUZ

Chairperson

GOVERNANCE COMMISSION FOR GOCCs

3rd Floor, BDO Towers Paseo, 8741 Paseo De Roxas,
Makati City, Philippines 1226

**Subject : Quarterly Monitoring Report for CY 2023
Performance Evaluation System [PES]
(2023 Charter Statement and Strategy Map and
Performance Scorecard)**

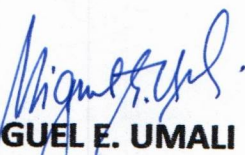
Dear Chairperson Corpus:

In compliance with your directive dated April 26, 2023 which we received on May 4, 2023 regarding the above-stated subject, please find herewith the Performance Evaluation System (PES) Monitoring Report covering the 3rd quarter for the Calendar Year 2023.

We trust that you find the foregoing report to be in order.

Thank you for your kind consideration.

Very truly yours,


MIGUEL E. UMALI
President and CEO

w/att



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CONSTRUCTION CORPORATION**

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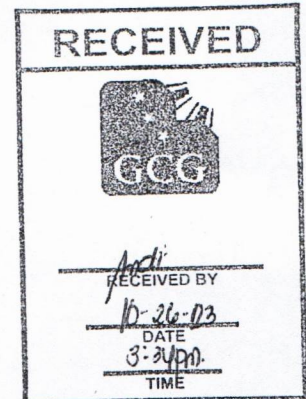
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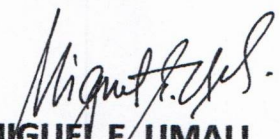
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President and CEO

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PHILIPPINE NATIONAL CONSTRUCTION CORPORATION

	OBJECTIVE / MEASURES	FORMULA	WEIGHT	RATING SCALE	Target	3 rd QUARTER ACCOMPLISHMENT
CUSTOMERS / STAKEHOLDERS	SO 1 SO 2	Contribute to Economic Growth and Development Maximize Stakeholder Value				
	SM 1	Construction and Development of Real Properties	Actual Accomplishment	10%	All or Nothing	Finalized Agreement with DOTr on Bicutan Property
						<ul style="list-style-type: none"> The DOTr in its email dated August 4, 2023 notified and endorsed Leighton First Balfour Joint Venture (LFBJV) as the contractor of DOTr for the North-South Commuter Railway – Extension project. (Refer to Annex “A” and “B”) The LFBJV in its letter dated August 2, 2023 expressed its interest in leasing some part of the property identified by the DOTr to be used as a site for the contractor. (Refer to Annex “C”)
	SM 2	Annual Vehicle Traffic of Metro Manila Skyway Stage 3	Actual Annual Traffic Count	5%	Actual / Target	54.5 Million
	SM3	Percentage of Satisfied Customers				
		a. Partner Agencies	Number OF respondents which gave at least a Satisfactory rating / Total number of respondents	5%	Actual / Target 0% = if less than 80%	90%
		b. Concessionaires		5%		
						<ul style="list-style-type: none"> Members of the Committee on Anti Red Tape (CART) attended the Orientation on the Harmonized Client Satisfaction Measurement on September 20, 2023. The PNCC has started accomplishing the Client Satisfaction Measurement (CSM) for the external processes identified in the Citizens Charter for FY 2023. Analysis of the CSM will be conducted by the CART Secretariat at the end of the year.
		SUBTOTAL		25%		
INTERNAL PROCESS	SO 3	Improve Internal Systems and Procedures				
	SM 4	ISO Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification
						<ul style="list-style-type: none"> On August 7, 2023, the PNCC Bids and Awards Committee (BAC) opened the bid for the procurement of services for ISO Certification. On August 16, 2023 post qualification of the lowest bidder was conducted by

As of 30 September 2023

FINANCE							BAC. • On September 4, 2023, post qualification report and recommendation to award the contract was submitted by BAC. • On September 18, 2023, BAC issued the resolution to award the services to the lowest bidder. • On September 20, 2023 Notice of Award was issued by BAC to the lowest bidder. (Refer to Annex "E")
	SO 4	Enhance Mobility of People and Commerce					
		<i>Construction and Development of Expressway Projects</i>					
		a. Lucena-Matnog Expressway / SLEX TR5	Actual Accomplishment	7%	Actual / Target	70% Completion of Detailed Engineering Design (DED)	Ongoing DED Services at 55% accomplishment (Refer to Annex "F")
		b. Pasig River Expressway Project (PAREX)	Actual Accomplishment	7%	Actual / Target	50% Completion of Detailed Engineering Design (DED)	Ongoing DED Services at 55% accomplishment (Refer to Annex "G")
	SM 5	c. Greater Capital Region Integrated Expressway					
		1. Northern Access Link (NALEX)	Actual Accomplishment	7%	Actual / Target	50% Completion of Detailed Engineering Design (DED)	On-going DED and Studies at 25% accomplishment (Refer to Annex "H")
				3%		50% Completion on Advance Work – Construction of 15 Piers Viaduct	On-going advance works at 80.1% accomplishment (Refer to Annex "H")
		2. Southern Access Link (SALEX)		5%	Actual / Target	60% Completion of Detailed Engineering Design (DED)	Ongoing DED Services at 50% accomplishment (Refer to Annex "I")
		3. Central Access Link		1%	All or Nothing	Completion of STOA Negotiation	No update yet
	SM 5	a. C6 Project (FTI – Bicutan)	Actual Accomplishment	7%	Actual / Target	50% Completion of Detailed Engineering Design (DED)	DED for Section 2 Realignment at 80% accomplishment (Refer to Annex "J")
		Sub – total		42%			
	SO 5	Reinforce Collection System					
	SM 6	Percentage of Receivables Collected	Actual collection	10%	Actual / Target	Collection of the Consigned amount of ₱18 Million by Ley Construction and Development Corporation (LCDC)	• PNCC through its statutory counsel, the OGCC filed a Motion to Cite LCDC in contempt for its failure to comply with the lawful Order of the court directing it to consign their monthly rental payments. • The Court then issued an Order dated

As of 30 September 2023

						03 July 2023, citing LCDC for Indirect Contempt of Court and was ordered to pay a fine of ₱30K, with a stern warning that a repetition of a similar act/s of disobedience to the order of the court will be dealt with more severely. (Refer to Annex “K”) <ul style="list-style-type: none">• On July 5, 2023, LCDC filed a Motion to Re-Open Negotiation of Payment of Rental Feed Owed to Defendant PNCC.• The OGCC then filed an Opposition to the Motion dated August 24, 2023, stating among others that the subject motion is made in bad faith and to cause further delay in the proceedings and in the interest of justice, prayed for the denial of the LCDC’s motion. (Refer to Annex “L”)
SO 6	Improved Equity and Debt Management Service Strategies					
SM 7	Revenues	Service Income + Share in JVAs + Dividend Income + Interest Income + Rental	10%	Actual / Target	₱686.61 Million	<div>Other Income7,617,649.97</div> <div>Rent/Lease Income132,400,720.82</div> <div>Dividend Income35,896,896.70</div> <div>Interest Income59,749,055.17</div> <div>Share in JVAs260,374,746.75</div> <div><u>496,039,069.41</u></div> <div>The total revenue for the 3rd quarter of 2023 translates to 72.24% of the total projected revenue. The revenue should have been 75% of the projected revenue which is equivalent to ₱514.9575 million.</div>
SM 8	Conversion of Debt-to-Equity	Actual Accomplishment	1%	All or Nothing	Finalization of Debt Payment Scheme with PMO	Awaiting on decision of OP on PNCC’s MR
SM 9	Budget Utilization Rate (BUR)	Actual Disbursement Total Approved COB (Both Net of PS Cost)	7%	Actual / Budget	90%	54.24%
	Sub – total		28%			

LEARNING & GROWTH	SO 7	Development of Manpower				
	SM 10	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5%	All or Nothing	Establish Baseline
						The ISO Subcommittee on Competency Framework has completed the review of the Job Description for each position and now drafting the assessment form for each employee. Upon completion, it be presented to the Board for approval. Assessment of competency level will be undertaken before the end of the year.
			Sub – total	5%		
			TOTAL	100%		